

**AI-4970**

**4.**

**BID AWARD/OPTION TO LOAD/CRUSHED CALICHE  
DRAINAGE DISTRICT**

Date: 08/14/2007

Submitted By: Jaime Salazar, DRAINAGE DISTRICT

Department: DRAINAGE DISTRICT

Information

CAPTION

A.) Recommending award of bid and approval of contract to lowest bidder meeting all required specifications for Bid No.07-007-08-01-"Gasoline On & Off Highway Diesel" (Goldstar Petroleum Inc.).

B.) Recommending award of bid and approval of contract to lowest bidder meeting all required specifications for Bid No.07-008-08-01-"Hauling Services Gravel / Sand and or Crushed Caliche" (Roy's Hauling Service).

C.) Recommending award of bid and approval of contract to lowest bidder meeting all required specifications for Bid No.07-009-08-01-"Hauling of Dirt with an option to load" (Roy's Hauling Service).

BACKGROUND

Fiscal Impact

Attachments

Link: [AI4970](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	08/07/2007 10:51 AM	APRV
2	Court Administrator	Monica Badillo	08/08/2007 01:44 PM	APRV

Form Started By: Jaime Salazar  
Started On: 08/06/2007 05:26 PM

Final Approval Date: 08/08/2007

**HIDALGO COUNTY DRAINAGE DISTRICT NO. 1  
GASOLINE, ON & OFF HIGHWAY DIESEL FUEL  
BID NO.: 07-007-08-01**

**TABULATION SHEET- USING 07/25/2007 OPIS REPORT**

	ESTIMATE	OPIS	DIFFERENCE
<b>UNLEADED PLUS GASOLINE</b>			
OPIS PRICE	2.1765	OPIS	2.1469
STATE TAX	.2000	N/A	0.2000
MARGIN OF PROFIT	+.0341	.02146	+0.0339
<b>TOTAL PRICE PER GALLON</b>	2.4106		2.3808

<b>SUPER UNLEADED GASOLINE</b>	ESTIMATE	OPIS	DIFFERENCE
OPIS PRICE	2.3128	OPIS	2.2899
STATE TAX	.2000	N/A	0.2000
MARGIN OF PROFIT	+.0341	.02146	+0.0339
<b>TOTAL PRICE PER GALLON</b>	2.5469		2.5238

<b>UNLEADED GASOLINE</b>			
OPIS PRICE	2.0965	OPIS	2.0652
STATE TAX	.2000	N/A	0.2000
MARGIN OF PROFIT	+.0341		+0.0339
<b>TOTAL PRICE PER GALLON</b>	<b>2.3306</b>		<b>2.2991</b>

**HIDALGO COUNTY DRAINAGE DISTRICT NO.1  
GASOLINE, ON & OFF HIGHWAY DIESEL FUEL  
BID NO.: 07-007-08-01  
TABULATION SHEET- JULY 25, 2007 OPIS REPORT**

<b>OFF HIGHWAY DIESEL FUEL</b>	<b>OFFER PRICE</b>	<b>OPIS PRICE</b>	<b>DIFFERENCE</b>
Opis Price	2.1935	OPIS	2.1440
State Tax	N/A	N/A	N/A
Margin of Profit	+ .0341	.02136	+0.0339
<b>Total Price Per Gallon</b>	<b>2.2276</b>		<b>2.1779</b>

<b>ON HIGHWAY DIESEL FUEL</b>	<b>OFFER PRICE</b>	<b>OPIS PRICE</b>	<b>DIFFERENCE</b>
Opis Price	2.1887	OPIS	2.1783
State Tax	.2000	N/A	0.2000
Margin of Profit	+0.0341	.02136	+0.0339
<b>Total Price Per Gallon</b>	<b>2.4228</b>		<b>2.4122</b>

1. Oil Patch Fuel & Supply, Inc. did not submit the correct OPIS report dated 07/25/2007. OPIS report submitted was from 07/11/2007.
2. Total of (4) four vendors submitted bids the lowest bidder for services requested was Gold Star Petroleum Inc.

**HIDALGO COUNTY DRAINAGE DISTRICT NO. 1  
 GASOLINE, ON & OFF HIGHWAY DIESEL FUEL  
 BID NO.: 07-007-08-01**

**TBULATION SHEET- USING 07/25/2007 OPIS REPORT**

UNLEADED PLUS GASOLINE	OPIS PRICE	STATE TAX	MARGIN OF PROFIT
UNLEADED PLUS GASOLINE	2.1529		
OPIS PRICE	2.1529		
STATE TAX	.20		
MARGIN OF PROFIT	.145		
TOTAL PRICE PER GALLON	2.4979		

SUPER UNLEADED GASOLINE	OPIS PRICE	STATE TAX	MARGIN OF PROFIT
SUPER UNLEADED GASOLINE	2.2959		
OPIS PRICE	2.2959		
STATE TAX	.20		
MARGIN OF PROFIT	.145		
TOTAL PRICE PER GALLON	2.6409		

<b>UNLEADED GASOLINE</b>	<b>PRICE</b>	<b>DISCOUNT</b>	<b>INCL. TAXES</b>
OPIS PRICE	2.0712		
STATE TAX	.20		
MARGIN OF PROFIT	.145		
<b>TOTAL PRICE PER GALLON</b>	<b>2.4162</b>		

**HIDALGO COUNTY DRAINAGE DISTRICT NO.1  
 GASOLINE, ON & OFF HIGHWAY DIESEL FUEL  
 BID NO.: 07-007-08-01  
 TABULATION SHEET- JULY 25, 2007 OPIS REPORT**

<b>OFF HIGHWAY DIESEL FUEL</b>	<b>OFFER PRICE</b>	<b>ASPHALT PRICE</b>	<b>DIST. PRICE</b>
Opis Price	2.1440		
State Tax	N/A		
Margin of Profit	.145		
<b>Total Price Per Gallon</b>	<b>2.289</b>		

<b>ON HIGHWAY DIESEL FUEL</b>	<b>OFFER PRICE</b>	<b>ASPHALT PRICE</b>	<b>DIST. PRICE</b>
Opis Price	2.1783		
State Tax	.20		
Margin of Profit	.145		
<b>Total Price Per Gallon</b>	<b>2.5233</b>		

**HIDALGO COUNTY DRAINAGE DISTRICT NO. 1**  
**"HAULING SERVICES FOR GRAVEL/SAND AND/OR CRUSHED CALICHE"**  
**BID NO. 07-008-08-01**

**BID COMPARISON**

<b>Roy's Hauling Service</b>				<b>SDG Trucking</b>				<b>Price Difference</b>
<b>Radius Miles</b>	<b>Total Cost Per Cubic Yard</b>	<b>Fuel Cost Percentage Per Cubic Yard</b>	<b>Current/Base Fuel Cost</b>	<b>Radius Miles</b>	<b>Total Cost Per Cubic Yard</b>	<b>Fuel Cost Percentage Per Cubic Yard</b>	<b>Current/Base Fuel Cost</b>	<b>Price Increase</b>
01-10 Mile	\$2.45	75.00%	\$1.84	01-10 Mile	\$2.75	75.00%	\$2.06	\$0.30
11-20 Mile	\$3.20	75.00%	\$2.40	11-20 Mile	\$3.75	75.00%	\$2.81	\$0.55
21-30 Mile	\$4.30	75.00%	\$3.23	21-30 Mile	\$4.75	75.00%	\$3.56	\$0.45
31-40 Mile	\$5.60	75.00%	\$4.20	31-40 Mile	\$5.80	75.00%	\$4.35	\$0.20
41-50 Mile	\$7.00	75.00%	\$5.25	41-50 Mile	\$7.50	75.00%	\$5.62	\$0.50
51-60 Mile	\$8.40	75.00%	\$6.30	51-60 Mile	\$8.50	75.00%	\$6.37	\$0.10
61-70 Mile	\$9.50	75.00%	\$7.13	61-70 Mile	\$9.75	75.00%	\$7.31	\$0.25

**HIDALGO COUNTY DRAINAGE DISTRICT NO. 1**  
**" HAULING OF DIRT WITH AN OPTION TO LOAD "**  
**BID NO. 07-009-08-01**

**BID COMPARISON**

<b>Roy's Hauling Service "LOADING &amp; HAULING OF DIRT"</b>				<b>SDG Trucking "LOADING &amp; HAULING OF DIRT"</b>				<b>Price Difference</b>
<b>Radius Miles</b>	<b>Total Cost Per Cubic Yard</b>	<b>Fuel Cost Percentage Per Cubic Yard</b>	<b>Current/Base Fuel Cost</b>	<b>Radius Miles</b>	<b>Total Cost Per Cubic Yard</b>	<b>Fuel Cost Percentage Per Cubic Yard</b>	<b>Current/Base Fuel Cost</b>	<b>Price Increase</b>
01-10 Mile	\$3.05	75.00%	\$2.29	01-10 Mile	\$3.40	75.00%	\$2.55	\$0.35
11-20 Mile	\$3.80	75.00%	\$2.85	11-20 Mile	\$4.40	75.00%	\$3.30	\$0.60
21-30 Mile	\$4.90	75.00%	\$3.68	21-30 Mile	\$5.15	75.00%	\$3.86	\$0.25
31-40 Mile	\$6.20	75.00%	\$4.65	31-40 Mile	\$6.20	75.00%	\$4.65	\$0.00
41-50 Mile	\$7.60	75.00%	\$5.70	41-50 Mile	\$7.90	75.00%	\$5.92	\$0.30
51-60 Mile	\$9.00	75.00%	\$6.75	51-60 Mile	\$8.90	75.00%	\$6.67	-\$0.10
61-70 Mile	\$10.10	75.00%	\$7.58	61-70 Mile	\$9.90	75.00%	\$7.42	-\$0.20

THE FOLLOWING CHART IS TO COMPARE THE PRICE FORM BETWEEN THE TWO BIDDERS.

**HIDALGO COUNTY DRAINAGE DISTRICT NO. 1  
 " HAULING OF DIRT WITH AN OPTION TO LOAD "  
 BID NO. 07-009-08-01**

**BID COMPARISON**

<b>Roy's Hauling Service "HAULING OF DIRT "</b>				<b>SDG Trucking " HAULING OF DIRT "</b>				<b>Price Difference</b>
<b>Radius Miles (Round Trip)</b>	<b>Total Cost Per Cubic Yard</b>	<b>Fuel Cost Percentage Per Cubic Yard</b>	<b>Current/Base Fuel Cost</b>	<b>Radius Miles</b>	<b>Total Cost Per Cubic Yard</b>	<b>Fuel Cost Percentage Per Cubic Yard</b>	<b>Current/Base Fuel Cost</b>	<b>Price Increase</b>
01-10 Mile	\$2.45	75.00%	\$1.84	01-10 Mile	\$3.00	75.00%	\$2.25	\$0.55
11-20 Mile	\$3.20	75.00%	\$2.40	11-20 Mile	\$4.00	75.00%	\$3.00	\$0.80
21-30 Mile	\$4.30	75.00%	\$3.23	21-30 Mile	\$5.00	75.00%	\$3.75	\$0.70
31-40 Mile	\$5.60	75.00%	\$4.20	31-40 Mile	\$6.05	75.00%	\$4.54	\$0.45
41-50 Mile	\$7.00	75.00%	\$5.25	41-50 Mile	\$7.75	75.00%	\$5.82	\$0.75
51-60 Mile	\$8.40	75.00%	\$6.30	51-60 Mile	\$8.75	75.00%	\$6.57	\$.35
61-70 Mile	\$9.50	75.00%	\$7.13	61-70 Mile	\$9.75	75.00%	\$7.32	\$.25

**AI-4971**  
**SURPLUS**  
**DRAINAGE DISTRICT**

**5.**

Date: 08/14/2007  
Submitted By: Jaime Salazar, DRAINAGE DISTRICT  
Submitted For: Jaime Salazar  
Department: DRAINAGE DISTRICT

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Information

**CAPTION**

Requesting approval to surplus the following:

- a.) 1983 Liebherr 32" Bucket Asset # 29941
- b.) 1971 Clark Forklift Asset # 4700
- c.) (1) One Model L-56 Rawson-Koenia Utility Box Asset # 23188
- d.) (1) One Gasoline Powered Lincoln Welder Asset # 30425

**BACKGROUND**

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Fiscal Impact

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Attachments

*No file(s) attached.*

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Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	08/07/2007 10:50 AM	APRV
2	Court Administrator	Monica Badillo	08/08/2007 01:44 PM	APRV

Form Started By: Jaime Salazar  
Started On: 08/07/2007 08:15 AM

Final Approval Date: 08/08/2007

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**District Agenda Items  
DRAINAGE DISTRICT**

Date: 08/14/2007  
Submitted By: Lora Briones, DRAINAGE DISTRICT  
Submitted For: Lora Briones  
Department: DRAINAGE DISTRICT

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Information

**CAPTION**

A. Approval of Payment Application No. 1 to Jamail Construction for the District's Administration Office Addition at 902 N. Doolittle, Edinburg, in the amount of \$10,471.55.

B. Approval of Manual check to be issued to Jamail Construction after review and audit for the above mentioned Payment Application.

C. Discussion and Action regarding the funding for the Proposed Rehabilitation of the Levee System within Hidalgo County from the 2007 Bond Series (28 million) and the remaining 72 million in bond to be issued.

**BACKGROUND**

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Fiscal Impact

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Attachments

*No file(s) attached.*

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	08/09/2007 03:49 PM	APRV
2	Court Administrator	Monica Badillo	08/10/2007 01:35 PM	APRV

Form Started By: Lora Briones

Started On: 08/08/2007 02:23 PM

Final Approval Date: 08/10/2007

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**AI-5044**

**7.**

**Emergency Item  
DRAINAGE DISTRICT**

Date: 08/14/2007  
Submitted By: Lora Briones, DRAINAGE DISTRICT  
Submitted For: Godfrey Garza Jr.  
Department: DRAINAGE DISTRICT

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Information

**CAPTION**

A. Declaration of Emergency on repair of collapse underground system on the Rado Drain Alternate approximately location, Uvalde Street and Bensten Lake Development.

B. Authorization to negotiate required repair with McAllen Construction as delineated by Project Engineer, Melden & Hunt.

**BACKGROUND**

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Fiscal Impact

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Attachments

*No file(s) attached.*

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Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	08/10/2007 09:33 AM	APRV
2	Court Administrator	Monica Badillo	08/10/2007 01:35 PM	APRV

Form Started By: Lora Briones

Started On: 08/09/2007 01:14 PM

Final Approval Date: 08/10/2007

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**AI-5013**

**8.C.**

**Closed Session**

**DRAINAGE DISTRICT**

Date: 08/14/2007  
Submitted By: Lora Briones, DRAINAGE DISTRICT  
Submitted For: Godfrey Garza Jr.  
Department: DRAINAGE DISTRICT

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Information

**CAPTION**

Closed Session:  
Deliberation regarding: Shopping Center - Retail Development

**BACKGROUND**

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Fiscal Impact

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Attachments

*No file(s) attached.*

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Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	08/09/2007 03:54 PM	APRV
2	Court Administrator	Monica Badillo	08/10/2007 01:35 PM	APRV

Form Started By: Lora Briones  
Started On: 08/08/2007 03:21 PM  
Final Approval Date: 08/10/2007